

Conservative Independent Alliance: Revenue Investment Requiring Forward Funding

Reference	Description	2024/25	2025/26	2026/27
		£000	£000	£000
	Proposed Forward Funding (total required in each year) (*)			
2025EP660	Development of Workplace Parking Levy Proposal proposed to be forward funded from the Prudential Borrowing Reserve. If the scheme is approved the cost of implementation would be met through the on-going operation of the scheme.	0	1,773	715
2025EP661	Further cost for the full implementation of Workplace Parking Levy subject to the outcome from the public consultation and the Department for Transport approving the proposal.	0		871

(*) It is proposed to postpone the development of the scheme so the requirement for forward funding is assumed to be delayed until 2025/26 pending future updates.